

**AGENDA**  
**RAYTOWN PARKS & RECREATION BOARD**  
**Monday, September 21, 2026 7:00 PM**

**Hosted in person at the Raytown Park Office**  
**5912 Lane Ave, Raytown MO 64133**

**Or via Zoom Link:**  
<https://us06web.zoom.us/j/89600090416>

Meeting ID: 896 0009 0416

**I. Call to Order**

**II. Public Participation**

**Approval of Minutes** –August 17<sup>th</sup>, 2026

**III. Reports of Officers**

President – Brian Morris

Vice President – Melina Alford

**IV. Reports of Standing & Special Committees**

Personnel – Rhonda Herring

Finance – Jules Sneddon

Program – Robbie Tubbs

Buildings & Grounds – Dave Thurman

Main Street- Robbie Tubbs

**V. Staff Reports**

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation- Connor O'Reilly

**VI. New Business**

1. 2027 Fee Schedule
2. Shelter Reservation process updates

**VII. Other Business**

**VIII. Announcements**

**IX. Adjourn**

- Next regular Meeting: October 19<sup>th</sup>, 7 PM at Raytown Parks office.

**Raytown Park Board  
Minutes  
August 17, 2026**

**Attendance:**

**Park Board:** Brian Morris, Robbie Tubbs, Dave Thurman, Melina Alford and Angel Ambercrombie attended in person and by Zoom- Rhonda Herring and Brent Hugh.

**Staff:** Dave Turner, Tony Mesa, Jonda DeMarco and by Zoom Connor O'Reilly

**Guests:** Kurt Morrison and by Zoom Alderman Loretha Hayden

A quorum was declared present, and the meeting was called to order at 7:00pm. Dave Thurman made a motion to approve the minutes from July 20, 2026 meeting. Robbie Tubbs seconded, and the motion passed.

**Reports of Officers:**

**President** – no report

**Vice President** – no report

**Reports of Standing & Special Committees:**

**Personnel** – Dave Turner completed personnel reports for staff. Robbie Tubbs made a motion to evaluate Dave Turner at the Personnel Meeting on September 21, 2026 at 6:30pm. Melina Alford seconded, and the motion passed.

**Finance** – no report

**Program** – no report

**Buildings & Grounds** – Buildings & Grounds Committee met at 630pm to decide the top 3 5-year project goals, item will be addressed later in meeting.

**Main Street** – meetings have been moved to last Wednesday of the month.

**Staff Reports:**

**Director** – a written report was distributed

**Superintendent of Parks** – a written report was distributed

**Recreation** – a written report was distributed

**New Business:**

1. Dave Thurman made a motion to approve continued pursuit of grant requests to go to Board of Alderman for 1) Google Corporate Water Stewardship-fully funded 2) Variety KC up to \$3,000,000.00 with 20% match and 3) OMNIBUS up to \$850,000.00. Melina Alford seconded and the motion passed.
2. 5-year project goals-first 3 projects ranked in order:  
Tier 1 Projects- A. Kenagy Pond Wall, B. Colman Shelter & Playground, C. Southwood Lagoon Trail & Dev  
Tier 2 Projects – A. Southwood Tennis & m-p Court, B. Colman Basketball Court, C. Kritser East Playground  
Tier 3 Projects – A. Southwood Parking Lot, B. Pocket Park Trees, C. Minor Shelter House

**Other Business:**

Kurt Morrison will be on the consent agenda at the BOA-Tuesday, August 18, 2026 for appointment to Raytown Park Board. Dave Turner had a meeting at city hall August 17 for the information on rezoning of Rice Tremonti.

Robbie Tubbs made a motion to adjourn at 7:43pm. Angel Ambercrombie seconded and the motion passed.

Please note: September meeting will be on September 21, 2026



City of Raytown, MO

# Budget Report

## Account Summary

For Fiscal: 2025-2026 Period Ending: 09/30/2026

|                                           |                                       | Original            | Current             | Period           | Fiscal              | Variance                   | Percent        |
|-------------------------------------------|---------------------------------------|---------------------|---------------------|------------------|---------------------|----------------------------|----------------|
|                                           |                                       | Total Budget        | Total Budget        | Activity         | Activity            | Favorable<br>(Unfavorable) | Remaining      |
| <b>Fund: 201 - PARKS &amp; RECREATION</b> |                                       |                     |                     |                  |                     |                            |                |
| <b>Revenue</b>                            |                                       |                     |                     |                  |                     |                            |                |
| <a href="#">201-00-00-100-41205</a>       | Parks/Storm Water Capital Sales Tax   | 505,600.00          | 505,600.00          | 68,165.45        | 484,913.10          | -20,686.90                 | 4.09 %         |
| <a href="#">201-00-00-100-46102</a>       | Investment Income                     | 10,200.00           | 10,200.00           | 0.00             | 15,052.96           | 4,852.96                   | 147.58 %       |
| <a href="#">201-00-00-100-46401</a>       | Miscellaneous Revenue                 | 1,000.00            | 1,000.00            | 60.45            | 15,246.52           | 14,246.52                  | 1,524.65 %     |
| <a href="#">201-92-00-000-42122</a>       | Credit Card Processing Fee            | 1,000.00            | 1,000.00            | 22.29            | 850.09              | -149.91                    | 14.99 %        |
| <a href="#">201-92-00-100-41101</a>       | Real Estate Tax                       | 569,102.00          | 569,102.00          | 509.25           | 495,206.81          | -73,895.19                 | 12.98 %        |
| <a href="#">201-92-00-100-41102</a>       | Personal Property Tax                 | 94,089.00           | 94,089.00           | 205.17           | 81,797.32           | -12,291.68                 | 13.06 %        |
| <a href="#">201-92-00-100-41104</a>       | Delinquent Real Estate Taxes          | 12,000.00           | 12,000.00           | 118.03           | 14,817.93           | 2,817.93                   | 123.48 %       |
| <a href="#">201-92-00-100-41105</a>       | Penalties                             | 9,500.00            | 9,500.00            | 142.23           | 11,836.07           | 2,336.07                   | 124.59 %       |
| <a href="#">201-92-00-100-41107</a>       | Railroad & Utilities Tax              | 18,500.00           | 18,500.00           | 0.00             | 22,918.76           | 4,418.76                   | 123.89 %       |
| <a href="#">201-92-00-100-41108</a>       | Replacement Tax                       | 30,000.00           | 30,000.00           | 0.00             | 33,218.87           | 3,218.87                   | 110.73 %       |
| <a href="#">201-92-00-100-41110</a>       | Circuit Breaker Refund                | -1,000.00           | -1,000.00           | 0.00             | -535.84             | 464.16                     | 53.58 %        |
| <a href="#">201-92-00-100-41111</a>       | Delinquent Property Tax Revenue       | 9,000.00            | 9,000.00            | 146.12           | 9,665.05            | 665.05                     | 107.39 %       |
| <a href="#">201-92-00-100-43101</a>       | TRIM Grant                            | 20,000.00           | 20,000.00           | 0.00             | 12,424.69           | -7,575.31                  | 37.88 %        |
| <a href="#">201-92-00-100-46101</a>       | Interest Earnings                     | 18,000.00           | 18,000.00           | 517.68           | 6,762.93            | -11,237.07                 | 62.43 %        |
| <a href="#">201-92-00-100-46303</a>       | Gain on sale of Fixed Asset           | 0.00                | 0.00                | 0.00             | 1,700.00            | 1,700.00                   | 0.00 %         |
| <a href="#">201-92-00-100-47101</a>       | Ballfield Lights Fees                 | 1,200.00            | 1,200.00            | 0.00             | 500.00              | -700.00                    | 58.33 %        |
| <a href="#">201-92-00-100-47105</a>       | Shelter House Rental Fees             | 25,000.00           | 25,000.00           | 395.00           | 26,004.96           | 1,004.96                   | 104.02 %       |
| <a href="#">201-92-00-100-47110</a>       | Sports Field Rental Fees              | 7,000.00            | 7,000.00            | 1,260.00         | 12,260.00           | 5,260.00                   | 175.14 %       |
| <a href="#">201-92-00-100-47116</a>       | Vending Machine-Kenagy                | 400.00              | 400.00              | 0.00             | 181.75              | -218.25                    | 54.56 %        |
| <a href="#">201-92-00-100-47204</a>       | Team Sports League                    | 18,000.00           | 18,000.00           | 180.00           | 5,145.00            | -12,855.00                 | 71.42 %        |
| <a href="#">201-92-00-100-47220</a>       | Donations                             | 11,000.00           | 11,000.00           | 1,000.00         | 15,987.00           | 4,987.00                   | 145.34 %       |
| <a href="#">201-92-00-100-47425</a>       | Other Income                          | 1,000.00            | 1,000.00            | 22.00            | 897.27              | -102.73                    | 10.27 %        |
| <a href="#">201-92-00-725-43000</a>       | State Grants - TRIM                   | 19,000.00           | 19,000.00           | 0.00             | 0.00                | -19,000.00                 | 100.00 %       |
| <a href="#">201-92-00-754-43101</a>       | Federal Grant - Omnibus (SuperSpla... | 1,800,000.00        | 1,800,000.00        | 0.00             | 285,392.04          | -1,514,607.96              | 84.14 %        |
| <a href="#">201-92-00-755-43101</a>       | Federal Grant - Omnibus (Kenagy)      | 500,000.00          | 500,000.00          | 0.00             | 438,681.55          | -61,318.45                 | 12.26 %        |
| <b>Revenue Total:</b>                     |                                       | <b>3,679,591.00</b> | <b>3,679,591.00</b> | <b>72,743.67</b> | <b>1,990,924.83</b> | <b>-1,688,666.17</b>       | <b>45.89 %</b> |
| <b>Expense</b>                            |                                       |                     |                     |                  |                     |                            |                |
| <a href="#">201-00-00-100-59950</a>       | Operating Transfer - TIF EAT's        | 35,000.00           | 35,000.00           | 3,391.59         | 34,193.54           | 806.46                     | 2.30 %         |
| <a href="#">201-92-00-100-51102</a>       | Civilian Employees                    | 491,160.80          | 491,160.80          | 20,135.38        | 448,387.33          | 42,773.47                  | 8.71 %         |
| <a href="#">201-92-00-100-51106</a>       | Part Time Employees                   | 27,490.00           | 27,490.00           | 0.00             | 0.00                | 27,490.00                  | 100.00 %       |
| <a href="#">201-92-00-100-51111</a>       | Civilian Employees Overtime           | 9,840.93            | 9,840.93            | 51.43            | 2,615.44            | 7,225.49                   | 73.42 %        |
| <a href="#">201-92-00-100-51206</a>       | Life Ins                              | 1,300.00            | 1,300.00            | 113.12           | 1,216.04            | 83.96                      | 6.46 %         |
| <a href="#">201-92-00-100-51212</a>       | Deferred Compensation - 401 A         | 4,093.62            | 4,093.62            | 188.98           | 3,947.05            | 146.57                     | 3.58 %         |
| <a href="#">201-92-00-100-51214</a>       | Civilian Pension - LAGERS             | 83,795.85           | 83,795.85           | 2,571.62         | 57,962.05           | 25,833.80                  | 30.83 %        |
| <a href="#">201-92-00-100-51215</a>       | Health Insurance                      | 61,509.60           | 61,509.60           | 3,698.52         | 72,967.24           | -11,457.64                 | -18.63 %       |
| <a href="#">201-92-00-100-51218</a>       | Med Exp - HSA contribution            | 6,000.00            | 6,000.00            | 250.00           | 3,125.00            | 2,875.00                   | 47.92 %        |
| <a href="#">201-92-00-100-51220</a>       | Dental                                | 3,785.76            | 3,785.76            | 187.92           | 3,930.09            | -144.33                    | -3.81 %        |
| <a href="#">201-92-00-100-51221</a>       | Vision                                | 314.40              | 314.40              | 41.97            | 877.79              | -563.39                    | -179.20 %      |
| <a href="#">201-92-00-100-51225</a>       | FICA                                  | 40,218.41           | 40,218.41           | 1,467.72         | 33,634.88           | 6,583.53                   | 16.37 %        |
| <a href="#">201-92-00-100-51231</a>       | Auto Allowance                        | 3,720.00            | 3,720.00            | 0.00             | 3,835.00            | -115.00                    | -3.09 %        |
| <a href="#">201-92-00-100-51238</a>       | Phone Allowance                       | 3,360.00            | 3,360.00            | 0.00             | 2,560.00            | 800.00                     | 23.81 %        |
| <a href="#">201-92-00-100-51240</a>       | Workers Compensation Insurance        | 35,460.00           | 35,460.00           | 0.00             | 27,639.34           | 7,820.66                   | 22.05 %        |
| <a href="#">201-92-00-100-52101</a>       | Office Supplies                       | 900.00              | 900.00              | 0.00             | 205.17              | 694.83                     | 77.20 %        |
| <a href="#">201-92-00-100-52122</a>       | Credit Card Processing Charge         | 3,900.00            | 3,900.00            | 0.00             | 1,510.02            | 2,389.98                   | 61.28 %        |
| <a href="#">201-92-00-100-52200</a>       | Operating Supplies                    | 3,800.00            | 3,800.00            | 45.14            | 1,115.43            | 2,684.57                   | 70.65 %        |
| <a href="#">201-92-00-100-52233</a>       | Uniforms                              | 3,700.00            | 3,700.00            | 50.90            | 379.91              | 3,320.09                   | 89.73 %        |
| <a href="#">201-92-00-100-52250</a>       | Professional Services                 | 1,500.00            | 1,500.00            | 83.00            | 728.50              | 771.50                     | 51.43 %        |
| <a href="#">201-92-00-100-52300</a>       | Repair & Maintenance Supplies         | 93,500.00           | 86,500.00           | 388.46           | 64,477.13           | 22,022.87                  | 25.46 %        |
| <a href="#">201-92-00-100-52301</a>       | Fuel                                  | 15,000.00           | 15,000.00           | 1,850.64         | 8,330.94            | 6,669.06                   | 44.46 %        |
| <a href="#">201-92-00-100-53101</a>       | Postage                               | 550.00              | 550.00              | 0.00             | 0.00                | 550.00                     | 100.00 %       |

**Budget Report**

For Fiscal: 2025-2026 Period Ending: 09/30/2026

|                                     |                                                              | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|-------------------------------------|--------------------------------------------------------------|--------------------------|-------------------------|--------------------|---------------------|----------------------------------------|----------------------|
| <a href="#">201-92-00-100-53241</a> | Printing & Promotions                                        | 1,500.00                 | 1,500.00                | 0.00               | 361.71              | 1,138.29                               | 75.89 %              |
| <a href="#">201-92-00-100-53301</a> | Dues & Memberships                                           | 3,000.00                 | 3,000.00                | 0.00               | 1,390.30            | 1,609.70                               | 53.66 %              |
| <a href="#">201-92-00-100-53401</a> | Electricity                                                  | 39,000.00                | 39,000.00               | 0.00               | 21,006.26           | 17,993.74                              | 46.14 %              |
| <a href="#">201-92-00-100-53411</a> | Gas                                                          | 4,400.00                 | 4,400.00                | 0.00               | 3,757.59            | 642.41                                 | 14.60 %              |
| <a href="#">201-92-00-100-53421</a> | Water                                                        | 9,900.00                 | 9,900.00                | 144.09             | 6,357.27            | 3,542.73                               | 35.79 %              |
| <a href="#">201-92-00-100-53431</a> | Telephone                                                    | 7,000.00                 | 7,000.00                | 0.00               | 3,305.50            | 3,694.50                               | 52.78 %              |
| <a href="#">201-92-00-100-53500</a> | Equipment Expense                                            | 1,700.00                 | 1,700.00                | 0.00               | 631.41              | 1,068.59                               | 62.86 %              |
| <a href="#">201-92-00-100-53600</a> | Repair & Maintenance Services                                | 1,700.00                 | 18,700.00               | 105.00             | 1,050.00            | 17,650.00                              | 94.39 %              |
| <a href="#">201-92-00-100-53644</a> | Computer Services                                            | 15,000.00                | 15,000.00               | 0.00               | 3,225.24            | 11,774.76                              | 78.50 %              |
| <a href="#">201-92-00-100-53701</a> | Education and Training                                       | 3,500.00                 | 3,500.00                | 0.00               | 1,535.00            | 1,965.00                               | 56.14 %              |
| <a href="#">201-92-00-100-53711</a> | Meals & Travel                                               | 1,700.00                 | 1,700.00                | 0.00               | 549.08              | 1,150.92                               | 67.70 %              |
| <a href="#">201-92-00-100-53913</a> | General Liability Insurance                                  | 33,600.00                | 33,600.00               | 0.00               | 25,963.60           | 7,636.40                               | 22.73 %              |
| <a href="#">201-92-00-100-53961</a> | Bank Charges                                                 | 4,500.00                 | 4,500.00                | 54.03              | 1,668.27            | 2,831.73                               | 62.93 %              |
| <a href="#">201-92-00-100-53999</a> | Miscellaneous Contractual                                    | 158,300.00               | 148,300.00              | 4,062.50           | 87,925.12           | 60,374.88                              | 40.71 %              |
| <a href="#">201-92-00-100-54500</a> | Recreational Programming                                     | 51,800.00                | 51,800.00               | 522.51             | 27,707.60           | 24,092.40                              | 46.51 %              |
| <a href="#">201-92-00-100-55000</a> | Vehicle Expense                                              | 9,800.00                 | 9,800.00                | 180.52             | 6,413.20            | 3,386.80                               | 34.56 %              |
| <a href="#">201-92-00-100-57000</a> | Capital Expenditures                                         | 149,000.00               | 149,000.00              | 0.00               | 97,361.00           | 51,639.00                              | 34.66 %              |
| <a href="#">201-92-00-754-57000</a> | Capital Expenditures - Omnibus (Su...                        | 1,800,000.00             | 1,800,000.00            | 0.00               | 283,538.71          | 1,516,461.29                           | 84.25 %              |
| <a href="#">201-92-00-755-57000</a> | Capital Expenditures - Omnibus (Ke...                        | 500,000.00               | 985,000.00              | 0.00               | 419,222.06          | 565,777.94                             | 57.44 %              |
|                                     | <b>Expense Total:</b>                                        | <b>3,725,299.37</b>      | <b>4,210,299.37</b>     | <b>39,585.04</b>   | <b>1,766,606.81</b> | <b>2,443,692.56</b>                    | <b>58.04%</b>        |
|                                     | <b>Fund: 201 - PARKS &amp; RECREATION Surplus (Deficit):</b> | <b>-45,708.37</b>        | <b>-530,708.37</b>      | <b>33,158.63</b>   | <b>224,318.02</b>   | <b>755,026.39</b>                      | <b>142.27%</b>       |
|                                     | <b>Report Surplus (Deficit):</b>                             | <b>-45,708.37</b>        | <b>-530,708.37</b>      | <b>33,158.63</b>   | <b>224,318.02</b>   | <b>755,026.39</b>                      | <b>142.27%</b>       |

**Budget Report**

For Fiscal: 2025-2026 Period Ending: 09/30/2026

**Group Summary**

| Account Typ...                                               | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|--------------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| <b>Fund: 201 - PARKS &amp; RECREATION</b>                    |                          |                         |                    |                    |                                        |                      |
| Revenue                                                      | 3,679,591.00             | 3,679,591.00            | 72,743.67          | 1,990,924.83       | -1,688,666.17                          | 45.89%               |
| Expense                                                      | 3,725,299.37             | 4,210,299.37            | 39,585.04          | 1,766,606.81       | 2,443,692.56                           | 58.04%               |
| <b>Fund: 201 - PARKS &amp; RECREATION Surplus (Deficit):</b> | <b>-45,708.37</b>        | <b>-530,708.37</b>      | <b>33,158.63</b>   | <b>224,318.02</b>  | <b>755,026.39</b>                      | <b>142.27%</b>       |
| <b>Report Surplus (Deficit):</b>                             | <b>-45,708.37</b>        | <b>-530,708.37</b>      | <b>33,158.63</b>   | <b>224,318.02</b>  | <b>755,026.39</b>                      | <b>142.27%</b>       |

**Budget Report**

For Fiscal: 2025-2026 Period Ending: 09/30/2026

**Fund Summary**

| Fund                             | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) |
|----------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 201 - PARKS & RECREATION         | -45,708.37               | -530,708.37             | 33,158.63          | 224,318.02         | 755,026.39                             |
| <b>Report Surplus (Deficit):</b> | <b>-45,708.37</b>        | <b>-530,708.37</b>      | <b>33,158.63</b>   | <b>224,318.02</b>  | <b>755,026.39</b>                      |



City of Raytown, MO

## Fund Balance Report

As Of 09/16/2026

| Fund                     | Beginning Balance | Total Revenues | Total Expenses | Ending Balance |
|--------------------------|-------------------|----------------|----------------|----------------|
| 201 - PARKS & RECREATION | 636,254.31        | 1,990,924.83   | 1,763,215.22   | 863,963.92     |
| Report Total:            | 636,254.31        | 1,990,924.83   | 1,763,215.22   | 863,963.92     |

**Raytown Main Street Association**  
**September 2026**  
**Robbie Tubbs**

Mayor Mike reported that Trailhead Books is closing.  
He said the Festival of Trails was good, and he enjoyed the Dunk Tank.  
The Pub had their annual Fish Fry to support Muscular Dystrophy.  
There have been 4 new businesses opened in Raytown in the past two months.

The Chamber luncheon will be September 23, and Dr. Martin-Knox will give the State of the Schools report.

The Chamber will start the "Where's Larry" soon. This is to highlight area businesses. The chamber will have their display highlighting area businesses at the library in October. The annual Golf Tournament will be on November 6.

Rice Tremonti will have their Paranormal tour on October 17 and October 24. It will be held from 8:00 pm to midnight. There is more information on their website.

The fall soup fund raiser will be October 31. Volunteers can sign up to decorate their cars for the "Trunk and Treat".

## Friends of the Rice-Tremonti Home Association

### Board Meeting minutes of Aug. 19, 2026

**Came to order at 6:14pm**

**Present** are Christy Sewing-Pres/Acting Treas, Leesa Taylor-Rec Sec, Carla Coldwell, Aaron Smith, Barb Keogh, Brad Duncan and Oscar Bichara. **Absent** are Leigh Elmore-VP, John McGuire and Brit Slaughter-Henry. **Guest** is Lonnie Siems-Siems Construction. On 8/18, Christy sent out a FORT group text giving much information about Scott Cauger and how he could be a great asset to the Board. Leigh motioned to bring him on as a board member, Leesa second the motion and all are in favor. We welcome you, Scott! **Minutes of 7/15/26** were motioned to approve by Barb, Carla seconded and all approved. **Treasurer's Report:** \$39K needs to be raised by year's end to meet our budget. No grant update yet but we have hope of receiving the Preservation Project grant of \$75K (in installments) . We hope to know something sometime in September. Lonnie has a list of jobs to be done on the house and we hope to include Sophie's Cabin in the grant. There is also a new expense on the Treasurer's Report for the Ring camera annual plan of \$99. **Continued Business:** Progressive's annual inspection was pending due to battery replacement. In June, all batteries (200 @ \$468.95) were replaced by Christy, Carla and Leesa. However, it didn't solve the problem of alarms going off. After 3 hours of their inspection, we're informed that half of the batteries are bad. Christy purchased and replaced over 50 batteries for another \$103. She reset the system and it is now operating normally. The inspection was completed Aug 18. **Committee Reports:** Grounds- Aaron has trimmed the Bridal Vail; Brad said the Scouts will be coming Sept 7 to trim bushes and help clean up the yard. All limbs need to be picked up and piled between the garage and garden shed. Lonnie will bring a pole saw for the higher limbs from 2 trees on the North side. **KU Archeology** project is most likely done; 4 pits of about 4 feet were dug and they've collected many items which they're cleaning up and recording. Mason Sewing will be at the Fest of Trails and will give a presentation. **Building:** About 2 weeks ago between 12:30p and 7p, a bullet was shot through the west side of the house. Time is determined by Leesa, who was there until 12:30 and Carla, who arrived at 7. The bullet went through the refrigerator and into the clock/timer on the stove where it stayed. RPD was called, arrived on scene and made the report which we can get the next business day. Nothing was caught on Ring. The bullet travelled through the refrigerator (did not affect its operation) and Don disconnected the

clock/timer and checked the operation of the stove. It is safe to use except for the exhaust fan but he says he can connect it if we choose to but not necessary. For safety reasons the stove will remain unplugged. **Events:** 9/12 is FOT. We have 5-6 vendors so far, 3 food trucks and Wade Davis with David Cain to play music. 2 sign-up boards were made for members to volunteer for FOT and indoor cleanup jobs. 9/24 1pm Leigh has a tour with 30+ guests and is asking for volunteers to show support and a welcoming smile. 10/17 and 10/24 Paranormal Tours and "Release of Liability" forms will be given to guests. 10/31 Fall Soup and Trunk or Treat; members are asked to bring a bag of candy and maybe decorate our vehicles. **New Business/Open Discussion:** Scott joined Carla and Leesa at the Rezoning Public hearing. His findings are attached to these minutes.

**Meeting Adjourned at 7:12p**

**Minutes taken by Leesa Taylor-Rec Sec**

**Raytown Parks & Recreation Department**  
**Director's Report**  
**September 21, 2026**

**BOA** – We are on the agenda for the grant applications October 6<sup>th</sup>, and on October 20<sup>th</sup> for our budget approval.

**OMNIBUS** – We have paid an invoice for \$265,000 from McConnell for the deposits for the phase II work at Copeland Park. This was specifically for the new restroom deposit and engineering work. They have mobilized to that location as of September 16<sup>th</sup>. We are projecting a timeline for completion at Copeland Park in May 2027. At Kenagy Park they are doing the finish grading, fencing repairs, and will place grass seed soon. The playground turf and all concrete work is installed. We submitted for a \$435,000 payment from HUD for the Kenagy project last week and will have a final amount around \$100,000 to complete that \$1,000,000 renovation grant project. We will need to schedule another ribbon cutting for the completion of this work.

**Rice-Tremonti-** On September 12<sup>th</sup> we hosted the Festival of Trails. Staff spent the week of September 1<sup>st</sup> before the event cleaning up trees and trimming on the property. I am still in negotiation with TESSERE on the maintenance plan for the Rice-Tremonti home.

**RSC Security-** Our private security started on April 1<sup>st</sup> and have had 384 contacts with curfew violators at the time of this report.

**Jackson County Levy Rate-** The reading for the City of Raytown and Parks Levy rate was on September 15<sup>th</sup>. Our real estate tax levy was raised from .1330 to .1384 which should result in an increase of revenue to the Parks Department.

**Little Blue Trace-** There is also a grand opening for the Little Blue Trace trail connector to the Rock Island trail on Friday September 18 at 10:00 AM that will be hosted at Little Blue Trace Park. We have repaired a catastrophic failure at the entry point of the park with the contractor Leath & Son's for \$17,053.75. They did a nice job installing 42' of storm water pipe and concrete work at the driveway entrance of the park. We still have another sink hole farther north on the property that we will repair in house.

**Staff Reviews-** We have completed our staff reviews through the new ADP staff program. The Personnel Committee completed my review at an earlier meeting.

**Stolen Mowers-** Insurance will pay out \$20,394 for the stolen 2020 Toro, and the 2023 Bad Boy mowers. Replacement mowers will be \$33,401.94.

**Grant opportunities-** I still intend on applying for the Variety KC 10 Parks grant in November which will be focused on renovating Colman Park. Also in November the U.S. Congress will vote on our Colman Park grant application for \$850,000. Our Google Water Preservation grant application is still out for review.

**Sales Tax Revenue-** Sales tax for August was \$66,102.88, revenue for September is \$68,165.45. This should be the standard monthly amount that we should be receiving. We have collected \$484,913.10 in this fiscal year. In FY25 we collected \$372,429.



## **September 2026**

### **PARK MAINTENANCE REPORT**



#### **Horticulture / Right of Way**

Staff removed storm damage in various parks with a complete tree removal at Minor Smith Park. Kenagy pond was treated with algae control dye, and we have reinstalled the fountain for the remainder of the season. Weed control is ongoing and a serious struggle this year. We are chemically treating and cutting where we can, but the weather is keeping us from getting a good handle it. We are more than twelve inches ahead of rainfall for the year. We will be sending our Tom to Arborist training next month.

#### **Park Maintenance**

Staff continue to mow what we can but are getting behind without replacement mowers.

The fall protection for the tire swing at Colman is nearing completion and should be done soon if the weather cooperates.

Our two seasonal staff continue to work the weekend trash, neither is available for work during the week for the remainder of the season. October 10/11 will be the final weekend for staffing trash.

The door was replaced on the garage that was broken into on August 9<sup>th</sup> more secure steel door. We have completed the updates to the alarm system.

As of 9/14/2026 we have not replaced the mowers that we stole. We believe the Bad Boy mower was on Market Place, and we reported it to the Police however it was at the time of the shooting at the 63<sup>rd</sup> street QT.

## Raytown Parks & Recreation

Park Board Recreation Report

Submitted by: Connor O'Reilly

Sports & Special Events Supervisor

September 17<sup>th</sup>, 2026

### **50+ Softball**

This season of softball is coming to an end in the next few weeks. Going smoothly so far and on schedule.

### **Raytown Live**

Our last Raytown Live of the year had to be cancelled due to storms.

### **Tennis**

Tennis has had a few days that needed to be rescheduled due to the extreme heat we have experienced. They will run into at least mid-October.

### **Festival of the Trails (September 12<sup>th</sup>)**

The Festival of the Trails had limited vendor attendance this year. This is most likely due to the early morning rain as well as the storm the week prior that destroyed some vendors' tables and displays. We plan to work closely with the Friends of Rice-Tremonti next year to see how to ensure more vendor attendance.

### **Youth Basketball**

Youth Basketball registration began at the beginning of this month and will end on the 30<sup>th</sup>. Practices start in November and games in December. We have 4 out of 5 schools already reserved for practice and all game days reserved already. We are waiting for one more school to answer about reserving their gym for practices.

## **Agenda item 1**

Proposed Fee Schedule updates for FY 26/27

| RAYTOWN PARKS & RECREATION DEPARTMENT                                 |                         |                  |
|-----------------------------------------------------------------------|-------------------------|------------------|
| FY25-26 SCHEDULE OF FEES AND CHARGES                                  |                         |                  |
| Approved: November 17, 2025 Supersedes all other Schedules of Charges |                         |                  |
| TYPE OF FEE                                                           |                         | CURRENT FEE      |
| RECREATION PROGRAM SERVICES                                           |                         |                  |
| Adult & Youth Sports                                                  |                         |                  |
| Coed Youth Basketball League-Winter (9 games)                         |                         |                  |
| Grades K-3                                                            | \$70/participant        | \$76             |
| Grades 4-6                                                            | \$80/participant        | \$86             |
| Tennis Lessons                                                        |                         |                  |
| Adult - Beginner - 5 classes                                          | \$55/participant        |                  |
| Youth - 5 classes                                                     | \$45/participant        |                  |
| Adult Team Tennis League - 10 weeks                                   |                         | \$45/participant |
| Adult Coed Kickball - 6 weeks                                         |                         | \$170/team       |
| Men's Softball League                                                 |                         |                  |
| Summer & Fall - 14 game league (Double Header)                        | \$550/team              |                  |
| Fall - 7 weeks                                                        | \$350/team              |                  |
| 50+ Softball League                                                   |                         |                  |
| 10 Week League                                                        | \$27 per game, per team |                  |
| 7 Week League (Double Header)                                         | \$27 per game, per team |                  |
| Coed Softball League                                                  |                         |                  |
| Summer - 10 week League                                               | \$425/team              |                  |
| Fall - 7 game league                                                  | \$350/team              |                  |
| COMMUNITY SPECIAL EVENTS                                              |                         |                  |
| Annual Fishing Derby                                                  | Free                    |                  |
| Movies In the Park                                                    | Free                    |                  |
| Raytown Live                                                          | Free                    |                  |
| Special Event/Festival-Vendor Booth Fee                               | \$45/vendor             |                  |
| Special Event/Festival-Food Vendor Fee                                | \$60/vendor             |                  |
| FACILITY RENTALS, PERMITS & SERVICES                                  |                         |                  |
| Athletic Fields and Courts-minimum rental 2 hours                     |                         |                  |
| Softball field (1 field) - tournaments                                | \$25/hr, \$160/day max. |                  |
| Softball field (1 field) - practice fees                              | \$25/hr, \$135/day max. |                  |
| Softball Complex (4 fields) - tournaments                             | \$80/hr, \$400/day max. |                  |
| Softball Complex (4 fields) - practice fees                           | \$70/hr, \$320/day max. |                  |
| Athletic Field Lights                                                 | \$30/hr per field       |                  |

|                                                                                                                                                                                                                             |                                                                              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| Soccer/Football field (1 field) - tournaments                                                                                                                                                                               | \$30/hr, \$180/day max.                                                      |
| Soccer/Football field (1 field) - practice fees                                                                                                                                                                             | \$25/hr, \$150/day max.                                                      |
| Soccer/Football field (2 Fields) - tournaments                                                                                                                                                                              | \$50/hr, \$300/day max.                                                      |
| Soccer/Football field (2 Fields) - practice fees                                                                                                                                                                            | \$50/hr, \$240/day max.                                                      |
| Tennis Court (1 court) practice fees                                                                                                                                                                                        | \$15/hr, \$150/day max.                                                      |
| Key Security Deposit (if key lost or stolen)                                                                                                                                                                                | \$125 per key                                                                |
| Special Event Permit (per day)                                                                                                                                                                                              | \$300                                                                        |
| Special Event Refundable Security Deposit (per event)                                                                                                                                                                       | \$500                                                                        |
|                                                                                                                                                                                                                             |                                                                              |
| <b>Concession Sales Permit</b>                                                                                                                                                                                              |                                                                              |
| Daily/weekly/season fee                                                                                                                                                                                                     | \$25/day, \$150/week, or \$500/season-whichever is less                      |
| Seasonal - utilities billed at actual hourly cost to permit holder                                                                                                                                                          |                                                                              |
|                                                                                                                                                                                                                             |                                                                              |
| <b>Payment and Refund Policy:</b>                                                                                                                                                                                           |                                                                              |
| Payment is due at time of registration for individual sports, leagues, etc.                                                                                                                                                 |                                                                              |
| Payment for shelter houses are due at time reservation is made. No refunds once payment has been made due to event cancellation, inclement weather, or situations beyond Raytown Parks and Recreation Department's control. |                                                                              |
|                                                                                                                                                                                                                             |                                                                              |
| <b>Park Shelter Rentals</b>                                                                                                                                                                                                 | <b>Resident/Non Resident</b>                                                 |
| <b>Colman #1 and #2 and Kenagy Park #1</b>                                                                                                                                                                                  |                                                                              |
| Full Day (7 am - 11 pm)                                                                                                                                                                                                     | \$155-R / \$190-NR                                                           |
| Half Day (7 am - 3 pm or 3 pm - 11 pm)                                                                                                                                                                                      | \$110-R / \$135-NR                                                           |
| Holidays<br>Memorial Day Weekend - May 25-26-27; July 4-5-6-7,<br>Labor Day Weekend - Aug. 31, Sept. 1-2                                                                                                                    | \$135-1/2 day R<br>\$190-Full day R<br>\$165-1/2 day NR<br>\$230-Full Day NR |
| <b>Kritser Park #1 &amp; Kenagy #5</b>                                                                                                                                                                                      |                                                                              |
| Full Day (7 am - 11 pm)                                                                                                                                                                                                     | \$75-R / \$95 NR                                                             |
| Half Day (7 am -3 pm) or (3 pm - 11 pm)                                                                                                                                                                                     | \$55-R / \$70 NR                                                             |
|                                                                                                                                                                                                                             |                                                                              |

## **Agenda item 2**

Should the Parks Department change our shelter reservation process to gain more control over the noise complaints from neighbors?

Included is the reservation form that Lee's Summit Parks uses for reservations and the postcard that serves as a receipt and proof of rental from Raytown Parks.

Other possibilities include extra fees or fines in the case Park rules are broken by the shelter renters, if there are noise complaints, or the Police are called.

Extra security deposit have been discussed many times for the shelter rentals, but the Finance Department is against issuing refunds weekly, or holding credit card numbers on file.

Could the Codes Department issue citations through the mail for ordinance violations?



# Lee's Summit Parks and Recreation Shelter Reservation Permit

This is your shelter permit. Please retain your copy to use as a reference should you have any problems. Any setup or maintenance of the area is your responsibility. Please visit your site before use to ensure that it is suitable for your needs. If you have questions, call (816) 969-1512, Monday-Friday, 8:00am-5:00pm.

Park & Shelter Number

Rental Date

Time

I understand that it is my responsibility to ensure that the area I am scheduling to use meets the accessibility, activity and maintenance needs of my group. I assume all responsibility for the actions of my participants and will ensure that all rules are followed at my activity. Please note shelter restrictions and capacities before completing your reservation.

Signature of renting party \_\_\_\_\_ ( ) \_\_\_\_\_ ( ) \_\_\_\_\_  
Home phone Work/Cell phone

Street Address \_\_\_\_\_ City \_\_\_\_\_ ST \_\_\_\_\_ Zip \_\_\_\_\_

Shelter Fee:\$ \_\_\_\_\_ + Alcohol Permit:\$ \_\_\_\_\_ + Bounce House Permit:\$ \_\_\_\_\_ = \$ \_\_\_\_\_

DOB Verified / ID Copied: \_\_\_\_\_ Staff Signature \_\_\_\_\_ Date \_\_\_\_\_

| Shelter • Address                                       | Rental Fee-<br>Regular/Discount<br>Range | Picnic Tables | Capacity | Parking | Alcohol Permit<br>\$25 | Bounce House<br>\$25 | Playground | Mounted Grill | Electricity | Splashpad | Ball Diamond | Basketball Goal | Tennis Courts | Pickleball Courts | Restroom/<br>Comfort Station |
|---------------------------------------------------------|------------------------------------------|---------------|----------|---------|------------------------|----------------------|------------|---------------|-------------|-----------|--------------|-----------------|---------------|-------------------|------------------------------|
| Harris Memorial • 601 SW Jefferson St                   | \$90/<br>\$75                            | 4             | 24       | 20      | N                      | N                    | Y          | Y             | N           |           |              |                 |               |                   | R                            |
| Howard Park • 3498 NE Independence Ave                  | \$150*/<br>\$63                          | 2             | 14       | 42      | N                      | Y                    | Y          | Y             | N           | Y         |              |                 |               |                   | R                            |
| Lea McKeighan North • 120 NE Chipman Rd                 | \$100+                                   | 5             | 36       | 180     | N                      | N                    | Y          | N             | Y           | Y         |              |                 |               | 3                 | R                            |
| Legacy #1 • 1801 NE Coneflower Dr                       | \$225/<br>\$188                          | 12            | 96       | 90      | Y                      | N                    | Y          | Y             | Y           |           |              |                 |               |                   | R                            |
| Legacy #2 • 1801 NE Coneflower Dr                       | \$120/<br>\$100                          | 6             | 48       | 90      | Y                      | N                    | Y          | Y             | Y           |           |              |                 |               |                   | R                            |
| Legacy #3 • 1201 NE Legacy Park Dr                      | \$120/<br>\$100                          | 4             | 32       | 24      | N                      | N                    | Y          | Y             | Y           |           |              |                 |               |                   | R                            |
| Lowenstein #1 & #2 • 1901 NW Lowenstein Dr              | \$120/<br>\$100                          | 5             | 38       | 124     | N                      | N                    | Y          | N             | Y           |           |              | 1               |               |                   | R                            |
| Lowenstein #3 • 1901 NW Lowenstein Dr                   | \$90/<br>\$75                            | 3             | 22       | 124     | N                      | N                    | Y          | Y             |             |           |              |                 |               |                   |                              |
| Miller J. Fields #1 & #2 • 1301 SE 3 <sup>rd</sup> Terr | \$300*/<br>\$100                         | 6             | 36       | 30      | N                      | N                    | Y          |               | Y           | Y         | 3            |                 |               |                   | R                            |
| Osage Trails • 4201 SW Pryor Rd                         | \$60/<br>\$50                            | 4             | 24       | 35      | N                      | Y                    | Y          | Y             | N           |           |              |                 |               |                   | C                            |
| Bryan C Pottberg Memorial • 5200<br>Campground Rd       | \$60/<br>\$50                            | 4             | 24       | 19      | N                      | N                    | Y          | Y             | N           |           |              |                 |               |                   | C                            |
| Summit Park #1 & #2 • 451 NW Blue Pkwy                  | \$120/<br>\$100                          | 7             | 54       | 90      | Y                      | N                    | Y          | Y             | Y           |           | 2            |                 | 3             |                   | R                            |
| Upper Banner • 520 NE Noeleen Ln                        | \$60/<br>\$50                            | 3             | 18       | 20      | N                      | N                    | Y          | Y             | N           |           |              |                 | 4             | 4                 | C                            |

\*Seasonal fee Memorial Day weekend thru Labor Day weekend while splashpad is open.

† 2 hour increments 10am-12p, 1p-3p, 4p-6p

# Lee's Summit Parks & Recreation Shelters

## Park & Shelter Rules

The following activities are NOT allowed in the parks for your safety and to protect your parks.

1. DAMAGE of park property. City Ordinance Chp. 17-85
2. USE of parks from 11:00pm until 5:00am. City Ordinance Chp. 19 Art III
3. COURT PLAY over one hour when others are waiting.
4. ALCOHOLIC BEVERAGES. City Ordinance Chp. 19 Art III
5. Motorized VEHICLES on park grounds. City Ordinance Chp. 19 Art III
6. SKATES, BICYCLES or SKATEBOARDS on (standard) sidewalks, parking lots or court areas.  
City Ordinance Chp. 29-11
7. LITTERING. City Ordinance Chp. 17-89
8. The use of all Tobacco products is prohibited in parks and facilities maintained, owned, and/or operated by the Lee's Summit Parks and Recreation Department
9. The operation of radio-controlled motorized aircraft in a park within LSPR jurisdiction is not permitted without prior approval from the Lee's Summit Parks and Recreation Department.

## Special Considerations

- Reserving a shelter does not give exclusive use to playgrounds or other amenities, only the shelter.
- Garage sales are not permitted in the parks.
- Petting Zoos, Horses, Carnivals, Personal Water Slide, Pools, and Music Concerts are NOT allowed.
- Electrically amplified music is not allowed.
- Motorized vehicles are allowed in designated parking areas only.

**Alcohol is allowed BY PERMIT ONLY at Legacy Park Shelter 1 & 2 and Summit Park 1 & 2 for \$40.** City ordinance prohibits the sale of alcohol on park property. Consumption of alcohol is also prohibited without a special permit from the Parks and Recreation Department. Permit must be completed at least 5 business days before shelter rental date.

**Bounce Houses are allowed BY PERMIT ONLY at Osage Trails and Howard Park for \$25.** Renter provides all necessary equipment.

## Additional Information

- Your fee covers any number of hours required for your reservation for the day of your rental.
- Restrooms are open to the public. Legacy Park's restrooms are seasonal, typically April 15 - October 15, but please call to verify dates.
- We place picnic tables in the shelters based on the number listed on the front page. Previous shelter users may move the tables around the park. Be sure to check your shelter before your reservation day to ensure the number of tables meet your needs. Additional tables are not available from the department.

**Shelter & Parking Capacity** - Please note the shelter and parking capacities listed on page one. It is important for your event to stay within that maximum amount. If these maximums will not meet your event needs, we recommend calling Jackson County Parks and Recreation at 816-503-4800.

## For Assistance with Shelter Problems

- During weekdays between 8:00am to 5:00pm - Call LSPR at (816) 969-1512
- Evening or weekend assistance - Call Fire Dispatch at (816) 969-7407
- For police, fire or medical emergencies - Dial 911.

## Our Commitment

Lee's Summit Parks and Recreation is committed to providing the best park facilities and maintenance our resources will allow. Your rental fees help offset the cost of constructing and caring for these areas and we appreciate your support. Your satisfaction is important to us and we want to know if you experience any problems with the use of our facilities.

# FACILITY SALES RECEIPT

Receipt #  
Payment Date:  
Household:



Facility Comments

No Alcohol is allowed at this park. City Ordinance Chp. 19-84

Park & Shelter Rules:

The following activities are NOT allowed in the parks for your safety and to protect your parks.

1. DAMAGE of park property. City Ordinance Chp. 17-85
2. USE of parks from 11:00pm until 5:00am. City Ordinance Chp. 19-81
3. COURT PLAY over one hour when others are waiting.
4. ALCOHOLIC BEVERAGES. City Ordinance Chp. 19-84
5. Motorized VEHICLES on park grounds. City Ordinance Chp. 19-82
6. SKATES, BICYCLES or SKATEBOARDS on (standard) sidewalks, parking lots or court areas. City Ordinance Chp. 29-11
7. LITTERING. City Ordinance Chp. 17-89
8. The use of all Tobacco products is prohibited in parks and facilities maintained, owned, and/or operated by the Lee's Summit Parks and Recreation Department
9. The operation of radio-controlled motorized aircraft in a park within LSPR jurisdiction is not permitted without prior approval from the Lee's Summit Parks and Recreation Department.

Bounce House:

1. Bounce houses are only allowed at the following parks: Osage Trails, Howard and Gamber.
2. A shelter reservation is required for LSPR to allow usage of a bounce house.
3. Bounce houses must be rented through a company that has obtained a City Of Lee's Summit business license.
4. In advance of the facility rental, the patron is required to pay a \$25.00 fee. Purchase Permit at City Hall, 220 SE Green.
5. Bounce house users are responsible for providing a generator for inflation of the bounce house and must supervise use. Electrical outlets at the shelters shall not be used.
6. Bounce houses may not be used over sidewalks, playgrounds, in shelters or on parking lots or otherwise positioned to interfere with other activities or enjoyment of the park by others.
7. Personal/private inflatable bounce structures are prohibited.

Special Considerations

- Reserving a shelter does not give exclusive use to playgrounds or other amenities, only the shelter.
- Garage sales are not permitted in the parks.
- Petting Zoos, Horses, Carnivals, Personal Water Slide, Pools, and Music Concerts are NOT allowed.
- Electrically amplified music is not allowed.
- Motorized vehicles are allowed in designated parking areas only.

Special Questions:

What would you like your shelter sign to say? (8.5x11 sign): Baby Jeffers

Total New Fees  
Service Fees  
Discount Applied  
Total New Taxes

Total Fees Paid  
Service Fees Paid  
Total Taxes Paid

Total Paid

Payment of

A Service Fee has been applied to this transaction.

Payment will show on your credit card statement as:

X

## FACILITY SALES RECEIPT

Receipt #  
Payment Date:  
Household:



I agree to pay above total amount according to card issuer agreement.

### THRIVING TOGETHER!

Join our team! Part-time roles with flexible hours are currently being filled. There is more earned than just what is included in your paycheck! Whether you seek lifelong skills or active engagement, we have the ideal position you are looking for!

Explore all of our employment possibilities at [LSParks.net](http://LSParks.net) and fill out an application today!

Raytown Parks & Recreation  
5912 Lane  
Raytown, MO 64133

[REDACTED]  
FAMILY PICNIC  
[REDACTED] BLUE RIDGE  
RAYTOWN, MO 64133  
(P)

Thank you for selecting our Department for your shelter house reservation needs.  
Raytown Parks are open for public use from 6 am to 11 pm.

Raytown Parks & Recreation Department  
5912 Lane, Raytown, MO 64133 816-358-4100  
Your reservation has been confirmed as it appears below.

Shelter House Reserved:  
Reservation Date/Time:  
Required Fee:

COLMAN SHELTER #1  
07/17/22 07:00a.m.-11:00p.m.  
\$140.00 - 07/24/22

1. **Take this card with you to confirm the reservation to others.** If you have problems with groups not leaving the shelter house, call the Raytown Police 816-737-6020.
2. **Amplified music, petting zoos, horses, carnivals, personal water slides, inflatables, bounce houses, water balloons, portable swimming pools, dunk tanks and music concerts are NOT PERMITTED in any park. NO FIREWORKS**
3. **All grills, smokers, cars, trucks, trailers, ATV's go-karts, etc, are PERMITTED in PARKING LOTS ONLY—NOT ON GRASS OR WALKWAYS.**
4. We cannot guarantee the facility will be clean when you arrive - come prepared with extra trash bags, toilet paper, sponges, etc. Water & electricity are available at some facilities but are not guaranteed.
5. Refunds, less \$5.00 will be given for cancellations called into us at least 7 calendar days prior to your reservation. Refunds are not given for inclement weather.
6. Please observe all Park rules posted. Failure to comply with all City Ordinances could lead to ejection and loss of future park privileges.